



SMALL CHANGE
making a
BIG DIFFERENCE



Operation Round Up 2024 ANNUAL REPORT

THE POWER OF CHANGE

Funded by members who “round up” their electric bills to the next whole dollar, Operation Round Up provides a rich source of support for those in the United Power territory who may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round Up is a huge force in the communities the cooperative serves, providing thousands of dollars in support each year.

PARTNER ORGANIZATIONS SUPPORTED BY ROUND UP

In 2024, the following organizations received \$147,500 in Operation Round Up funds for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, primarily to pay rent, mortgage, and utility bills for those in crisis. Getting clients into the doors of a service organization is essential - not only to alleviate their immediate crisis but to help them with other services like SNAP benefits, job training, and subsidized housing opportunities. These partnerships allow Operation Round Up to make a broader impact on families in need in the cooperative's territory.

ALMOST HOME (BRIGHTON) promotes self-sufficiency and provides housing assistance for people experiencing homelessness and those in need. They provide Adams County and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

CANYON CARES (COAL CREEK CANYON) provides short-term resources and necessities to fill urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

CARBON VALLEY HELP CENTER (FIRESTONE) helps people in immediate need move toward self-sufficiency by offering food assistance, financial support, and additional informational referrals to various regional resources. Client specialists work with individuals to get them the information and assistance they need to get back on their feet.

CATHOLIC CHARITIES (FORT LUPTON) serves tens of thousands each year in seven ministries: Marisol Services (for women); Early Childhood Education; Shelter Services; Archdiocesan Housing; Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.

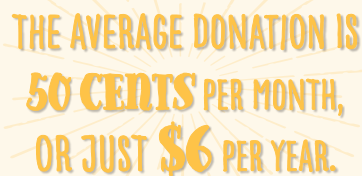
ROUND UP TO GIVE BACK

Operation Round Up is a voluntary program in which a member elects to have their monthly electric bill “rounded up” to the next whole dollar. By pooling the small contributions of all participating members, Round Up funds make a big difference for organizations that provide essential services and programs in the community.

2024 Operation Round Up Foundation BOARD OF DIRECTORS

James Long, President
Katie Singleton, Vice President
Sue Corbett, Secretary
Andrea Nabarette, Treasurer
Bill Alsdorf, Assistant Secretary/Treasurer
Kevin Kildow
Joan Kniss
Therese Lewis
Dale McCall
Steve Mornis
Lynn Ann Sheats
Paige Wagner-Maul
Ken Kreutzer, Alternate

500 COOPERATIVE WAY | BRIGHTON, CO 80603
WWW.UNITEDPOWER.COM



THE AVERAGE DONATION IS
50 CENTS PER MONTH,
OR JUST **\$6 PER YEAR.**

SIGN UP FOR OPERATION ROUND UP

It is easy to support Operation Round Up by simply “rounding up” your bill to the next full dollar amount.

- Check the box on your electric bill
- Visit www.unitedpower.com/round-up

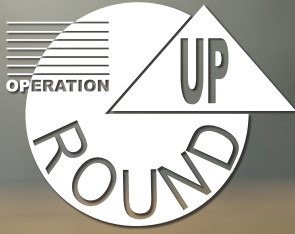
THANK YOU TO THE FOLLOWING DONORS FOR THEIR GENEROUS CONTRIBUTIONS TO OPERATION ROUND UP IN 2024

ORGANIZATIONS

American Power & Communications
Bank of America
Border States
CoBank
Cooperative Response Center
Express Imaging Systems DBA Evulma
Futura Systems
Guzman Energy
Prairie Center Energy, LLC
Raymond James Global Account
Solar of Alamosa
TEA Solutions
United Power
Ward Electric
Western United Electric Supply

INDIVIDUALS

Trista L. Fugate
Carla Stapleton and Deborah Stapleton
Paige Wagner-Maul
Stephen Whiteside
Mark Williams



28% OF UNITED POWER MEMBERS
ROUND-UP THEIR ELECTRIC BILLS
AND THOSE PENNIES
make a real difference.

OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to funds for partner organizations, the Round Up Foundation Board also considered grant requests from non-profit groups that serve United Power members. These grants help local non-profits fill gaps in services, provide ongoing programs, and support projects that improve quality of life.

GROUP GRANTS AWARDED IN 2024

- **Almost Home** – Thanksgiving meal boxes
- **Brothers Redevelopment** – Brighton Help for Homes project to provide maintenance and repairs to homes for low-income seniors and/or disabled homeowners
- **CASA of Adams and Broomfield Counties and CASA of Jefferson and Gilpin Counties** – volunteer advocate programs
- **Colorado Mission of Mercy** – no-cost dental clinic in Adams County
- **Crescent Park Community Fire Protection Association** – wildfire mitigation projects
- **Food for Hope** – food supplies for Adams County children
- **Fort Lupton Food and Clothing Bank** – food bank essentials
- **Habit for Humanity of the St. Vrain Valley** – home improvement initiatives in Dacono
- **Hope at Miracle House** – shelter supplies to serve unhoused families in South Weld County
- **Methodist Church of Fort Lupton** – Thanksgiving meal boxes
- **Richard Lambert Foundation** – one-on-one grief counseling
- **Veteran’s Community Project** – housing assistance for unhoused veterans
- **Weld County Food Bank** – food bank essentials
- **Whispering Pines Food Pantry** – food bank essentials

The Round Up Foundation Board meets quarterly to review grant requests. Organizations interested in applying for Round Up funds can find more information and the application at www.unitedpower.com/round-up.



OPERATION ROUND UP FOUNDATION ANNUAL REPORT

Years ended Dec. 31, 2024 and 2023

| INCOME STATEMENT | 2024 | 2023 | CHANGE |
|-----------------------|-------------|-------------|---------------|
| Revenues | | | |
| Contributions | \$ 250,234 | \$ 236,427 | \$ 13,807 |
| In-Kind Contributions | 19,174 | 18,078 | 1,096 |
| Bank Fees Donated | 444 | 423 | 21 |
| Interest Income | - | - | - |
| Total Revenue | \$ 269,852 | \$ 254,928 | \$ 14,924 |
| Expenses | | | |
| Program Grants | \$ 249,025 | \$ 187,400 | \$ 61,625 |
| Other | 19,618 | 18,501 | 1,117 |
| Total Expenses | \$ 268,643 | \$ 205,901 | \$ 62,742 |
| Net Income (Loss) | \$ 1,209 | \$ 49,027 | \$ (47,818) |
| BALANCE SHEET | 2024 | 2023 | CHANGE |
| Assets | | | |
| Checking & Savings | \$ 209,287 | \$ 210,727 | \$ (1,440) |
| Accounts Receivable | 16,512 | 13,863 | 2,649 |
| Total Assets | \$ 225,799 | \$ 224,590 | \$ 1,209 |
| Liabilities & Equity | | | |
| Liability | \$ - | \$ - | \$ - |
| Retained Earnings | 224,590 | 175,563 | 49,027 |
| Net Income (Loss) | 1,209 | 49,027 | (47,818) |
| Total Equity | \$ 225,799 | \$ 224,590 | \$ 1,209 |

MAKE A ONE-TIME DONATION TO ROUND UP

Mail checks payable to the **United Power Round Up Foundation** to United Power, 500 Cooperative Way, Brighton, CO 80603.

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.